City of New London Finance Department Additional ARPA submittals As of October 11, 2021

		Requested		Recommended	Year 2-4		ARPA Book
Requesting Organization	Brief Description	Amount	2 5	Approval	Submittal		Category/Code
Revised New London Youth Affairs	Increase to original youth employment proposal (this is the	\$ 168,402	2 \$	168,402	included		2.7.2 Revised
proposal	increase to the original request of \$310,553)	ý 100,402	- 7	,	 , , , , , , , , , , , , , , , , , , ,	<u> </u>	
New London Fire Department	Undercounter Dishwasher	\$ 5,017	7 \$	5,017	\$ 		1,7.3
New London Senior Center	Exercise Room equipment, surveillance system, and filtration system	\$ 15,000	\$	15,000	\$ -		1.7.4
Thames Valley Council for Community Action, Inc.	Donation to offset costs to upgrade the Commissary and improve service to our most vulnerable residents	\$ 20,000	\$	20,000	\$ -		2.10.4
Full Frame Initiative	Assist with ARPA procurement	\$ 85,000) \$	85,000			7.1.4
New London Arts Council	Requesting 7,5% investment in the Arts	\$ 1,966,790) \$	-	\$ -	(A)	2.11.1
CT Storytelling Center	Coach student storytellers, support NL festival, advertising	\$ 20,000	\$	20,000	included		2.10.5
Community Level Up	Build an audio/video room and bring educators directly into low income housing areas (\$2,000 per month)	\$ 24,000) \$	24,000	unknown		2.10.6
Health Services Long Term Recovery Committee	Workout equipment added to the existing 4 fitness parks	\$ 35,000	\$	35,000	\$ <u>-</u>		1.7.6
New London Education Foundation	Early Childhood Literacy, Climate & Culture Initiatives, Social Services for Students, Mental Health & Wellness Initiatives, and more	\$ 17,450	\$	17,450	unknown		2.10.7
expressiones	Ongoing four year bilingual arts program for disadvantages and low-income children in New London county	\$ 200,000	\$	35,000	\$ 165,000	(B)	2.10.8
New London Homeless Hospitality Center	Revised detail proposal	\$ -	\$	-	\$ -		3.10.3 Revised
Garde Arts Center	Infrastructure Funding	% of \$13.7M budget	\$	100,000	\$ 300,000		2.10.9
			-				
TOTAL			\$	524,869			

⁽A) Submittals for Arts are included in Category $2.11.1\,$

⁽B) Recommending Year 1 approval at this time